

Hillsboro High School PTSO Draft Budget for 2023-2024

INCOME		2024-2025 Budget
Invest	\$	95,000
Spirit Wear Sales	\$	12,000
Community Partners (i.e. Kroger, restaurant nights, etc.)	\$	4,000
Concession Sales	\$	17,500
TOTAL	\$	128,500
PTSO Category: Students		
Concession Expenses	\$	15,000
Spirit Wear Expenses	\$	10,000
Burro Espy's	\$	4,000
Coach Support	\$	1,000
Senior Banners	\$	4,000
Cookie Table	\$	1,000
Senior Committee	\$	6,500
Senior Ceremonies	\$	1,000
Burro Bash	\$	1,500
Burro Tailgates	\$	500
Student Quarterly Rewards	\$	1,000
Student Recognitions (honor roll, attendance, IB students of the month)	\$	3,000
Homecoming	\$	2,500
Coming Home	\$	1,000
Prom	\$	3,500
DECA Competition	\$	1,000
HOSA Competition	\$	1,000
STEM Competition	\$	1,000
Youth in Government	\$	1,000
TOTAL	\$	59,500
PTSO Category: School		
ACT Boot Camp	\$	500
College Access Projects	\$	800
Parchment/guidance (Transcript Service)	\$	5,000
Hillsboro Globe/AP membership	\$	2,100
In Thinking: Think IB Teacher Support	\$	2,500
IB Recognition/Plaques	\$	2,000
IB Programming Supplements	\$	2,000
Faculty/Staff Appreciation	\$	5,000
Prospective Parent Open House	\$	750
Cluster Night and Trunk or Treat	\$	1,000
Classroom Connector	\$	500
Burro Beginnings	\$	3,000
Arts Showcase	\$	1,000
Theater	\$	1,000
Instrumental Music	\$	500
Band and Orchestra	\$	500
Choir	\$	500
Visual Arts	\$	1,500
AGHS Academy - Student Rewards/Activities	\$	2,000
Business Academy - Student Rewards/Activities	\$	2,000
IBDP Academy - Student Rewards/Activities	\$	2,000
Freshman Academy - Student Rewards/Activities	\$	2,000
Exceptional Education - Student Rewards/Activities	\$	500
Southern Word Poetry	\$	3,500
TOTAL	\$	42,150

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PTSO Category: Fundraising, Marketing, Parents				
Payment Processing Technology (hot spots, etc.)	\$	1,000		
Alumni Fundraising Materials (ie plaques, printed material)	\$	500		
Listserve & web hosting	\$	500		
Burro Get Down	\$	3,000		
Facilities	\$	10,000		
General Hospitality	\$	2,500		
TOTAL	\$	17,500		
PTSO Category: Operations				
Insurance	\$	500		
Postage & Shipping	\$	400		
Administrative Fees/Expenses & Misc	\$	1,500		
TOTAL	\$	2,400		
TOTAL EXPENSES	\$	121,550		
TOTAL INCOME MINUS EXPENSES (Burro Fund)	\$	6,950		